

AVC  
 12720 Learning Center  
 2014-15

Fund Code	Fund Name	Budget		Expenditures		Remaining
						Budget
00000	District	\$	688,065.43	\$	646,106.82	\$ 41,958.61
00005	District One Time Funding		28,221.00		1,877.52	26,343.48
00009	Basic Skills		33,058.37		49,098.13	(16,039.76)
03005	STEM Coop		64,400.00		67,496.01	(3,096.01)
03006	STEM Solo		-		-	-
05104	Title V Solo		93,314.82		97,772.13	(4,457.31)
20104	Fed'l Work Study		564.74		1,370.39	(805.65)
21504	Prop 20		5,000.00		866.31	4,133.69
22004	Instructional Block Grant		-		-	-
23604	Calworks		3.78		8,977.84	(8,974.06)
<b>Grand Total</b>		<b>\$</b>	<b>912,628.14</b>	<b>\$</b>	<b>873,565.15</b>	<b>\$ 39,062.99</b>